

SAHU
Profit & Loss Budget vs. Actual
 September 2009

	<u>Sep 09</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
Membership				
Membership	908.00	1,000.00	-92.00	90.8%
Associate Membership	150.00	100.00	50.00	150.0%
Total Membership	<u>1,058.00</u>	<u>1,100.00</u>	<u>-42.00</u>	<u>96.18%</u>
Corporate Sponsor				
Corporate Sponsor	4,200.00			
Continuing Education - Spring				
Sales	-20.00			
Total Continuing Education - Spring	<u>-20.00</u>			
Continuing Education - Ethics				
Sales	990.00			
Food	-179.24			
Total Continuing Education - Ethics	<u>810.76</u>			
Luncheon				
Sales	44.00			
Total Luncheon	<u>44.00</u>			
Newsletter				
Design	0.00	-200.00	200.00	0.0%
Postage	0.00	-150.00	150.00	0.0%
Printing	0.00	-650.00	650.00	0.0%
Total Newsletter	<u>0.00</u>	<u>-1,000.00</u>	<u>1,000.00</u>	<u>0.0%</u>
Website				
Expenses	-250.00	-250.00	0.00	100.0%
Total Website	<u>-250.00</u>	<u>-250.00</u>	<u>0.00</u>	<u>100.0%</u>
Other Fundraising				
20 Year Anniversary				
Awards	-114.19			
Entertainment	-250.00			
Sales	1,370.00			
Sponsorships	2,000.00			
Decorations	-189.62			
Food & Beverage	-3,172.67			
Printing	-122.89			
Total 20 Year Anniversary	<u>-479.37</u>			
Other Fundraising - Other	0.00	2,500.00	-2,500.00	0.0%
Total Other Fundraising	<u>-479.37</u>	<u>2,500.00</u>	<u>-2,979.37</u>	<u>-19.18%</u>
Total Income	5,363.39	2,350.00	3,013.39	228.23%
Expense				
Bank Service Charges	175.04	225.00	-49.96	77.8%
Charitable Contribution	0.00	250.00	-250.00	0.0%

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Internet Service	50.00	50.00	0.00	100.0%
Management Fee	2,380.00	2,380.00	0.00	100.0%
Media	793.44	2,000.00	-1,206.56	39.67%
Miscellaneous	0.00	0.00	0.00	0.0%
Office Supplies	0.00	50.00	-50.00	0.0%
Political Contribution	0.00	0.00	0.00	0.0%
Postage	1.56	10.00	-8.44	15.6%
Printing	205.54	50.00	155.54	411.08%
Telephone	25.95	27.00	-1.05	96.11%
Uncategorized Expenses	0.00			
Total Expense	<u>3,631.53</u>	<u>5,042.00</u>	<u>-1,410.47</u>	<u>72.03%</u>
Net Income	<u>1,731.86</u>	<u>-2,692.00</u>	<u>4,423.86</u>	<u>-64.33%</u>